

Southwest Center
DISTRICT

FY2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTHWEST CENTER for the fiscal year ending June 30, 2006, as approved and adopted by resolution on June 14, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 14, 2005.

Subscribed and sworn to this 16th
day of August, 2005.

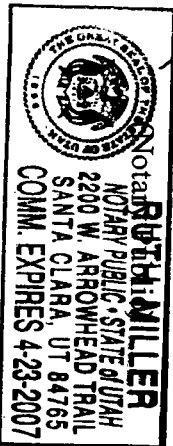
Ruth Miller

Signed:

Michael H. Deal

Budget Officer

Michael H. Deal, Associate Director/CFO



SOUTHWEST BEHAVIORAL HEALTH CENTER

(Formerly Southwest Utah Mental Health/Alcohol & Drug Center)

BUDGET

For the Year Ending June 30, 2006

GENERAL FUND

REVENUES	Prior Year 2004	Current Year 2005 (UNAUDITED)	Budget Year 2006
Taxes: Property	0	0	0
Other:	0	0	0
Fee In Lieu of Taxes	0	0	0
Charges for Services	5,895,363	5,727,406	5,852,892
Interest Income	94,984	212,824	175,000
Other:	5,782,006	6,981,788	4,980,535
Transfers From Other Funds	0	0	0
Contributions From Fund Balance	0	0	0

EXPENSES	Prior Year 2004	Current Year 2005 (UNAUDITED)	Budget Year 2006
Salaries & Benefits	7,633,824	7,242,184	7,907,366
Other Operating Expenses	2,538,179	2,309,719	2,202,463
Depreciation	0	0	0
Capital Outlay	132,856	14,737	348,836
Debt Service	517,624	262,959	223,836
Other:	152,188	176,951	236,500
Transfers To Other Funds	0	0	0
Contributions To Fund Balance	797,682	2,915,468	89,456